

Tax Code Section 26.18

Posting of Tax Rate and Budget Information

Fiscal Year 2025 (Tax Year 2024) As of: 9/24/2024
FINAL

Entity Name: Nacogdoches County
Mailing Address: 101 West Main, Ste. 170, Nacogdoches, TX 75961
Website: www.co.nacogdoches.tx.us

Governing Body Name and Contact Information

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The preceding two years budgets plus current year proposed or adopted budget

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The change in the amount of the budget from 2024 adopted budget to the 2025 proposed/adopted budget, by dollar amount and percentage. [Expenditure budgets]

	2025	2024	Change
Maintenance & Operations	27,125,918.00	26,924,873.00	
Debt Service	323,873.00	874,075.00	
Total	27,449,791.00	27,798,948.00	(349,157.00) -1%

Adopted Budget 09/24/2024

The amount of property tax budgeted for maintenance and operations for:

2023	19,871,204.00	
2024	20,400,404.00	
2025	21,719,641.00	Adopted Budget 09/24/2024

The amount of property tax budgeted for debt service for:

2023	828,058.00	
2024	861,709.00	
2025	217,757.00	Adopted Budget 09/24/2024

The tax rate for maintenance and operations adopted for the preceding two years:

2023	0.453310 /\$100
2024	0.410750 /\$100

The tax rate for debt service adopted for the preceding two years:

2023	0.018890 /\$100
2024	0.017350 /\$100

The tax rate for maintenance and operations proposed for the current year.

2025	0.443780 /\$100	Adopted Budget 09/24/2024
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The tax rate for debt service proposed for the current year.

2025	0.004820 /\$100	Adopted Budget 09/24/2024
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The most recent financial audit of the taxing unit.

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