

Tax Code Section 26.18

Posting of Tax Rate and Budget Information

Fiscal Year 2024 (Tax Year 2023) **As of:** 9/19/2023
ADOPTED

Entity Name: Nacogdoches County
Mailing Address: 101 West Main, Ste. 170, Nacogdoches, TX 75961
Website: www.co.nacogdoches.tx.us

Governing Body Name and Contact Information

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The preceding two years budgets plus current year proposed or adopted budget

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The change in the amount of the budget from 2023 adopted budget to the 2024 proposed/adopted budget, by dollar amount and percentage. [Expenditure budgets]

	2024	2023	Change
Maintenance & Operations	26,924,873.00	24,441,734.00	
Debt Service	874,275.00	876,612.00	
Total	27,799,148.00	25,318,346.00	2,480,802.00 10%

Adopted Budget 09/19/2023

The amount of property tax budgeted for maintenance and operations for:

2022	19,462,008.00	
2023	19,871,204.00	
2024	20,400,404.00	Adopted Budget 09/19/2023

The amount of property tax budgeted for debt service for:

2022	864,507.00	
2023	828,058.00	
2024	861,709.00	Adopted Budget 09/19/2023

The tax rate for maintenance and operations adopted for the preceding two years:

2022	0.540204 /\$100
2023	0.453310 /\$100

The tax rate for debt service adopted for the preceding two years:

2022	0.023996 /\$100
2023	0.018890 /\$100

The tax rate for maintenance and operations proposed for the current year.

2024	0.410750 /\$100	Adopted Tax Rate 09/19/2023
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The tax rate for debt service proposed for the current year.

2024	0.017350 /\$100	Adopted Tax Rate 09/19/2023
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The most recent financial audit of the taxing unit.

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