

Tax Code Section 26.18

Posting of Tax Rate and Budget Information

Fiscal Year 2023 (Tax Year 2022) **As of:** 9/20/2022
Adopted

Entity Name: Nacogdoches County
Mailing Address: 101 West Main, Ste. 170, Nacogdoches, TX 75961
Website: www.co.nacogdoches.tx.us

Governing Body Name and Contact Information

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The preceding two years budgets plus current year proposed or adopted budget
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The change in the amount of the budget from 2022 adopted budget to the 2023 proposed/adopted budget, by dollar amount and percentage. [Expenditure budgets]

	2023	2022	Change
Maintenance & Operations	24,441,734.00	23,783,491.00	
Debt Service	876,612.00	875,003.00	
Total	25,318,346.00	24,658,494.00	659,852.00 3%

The amount of property tax budgeted for maintenance and operations for:

2021	18,419,822.00	
2022	19,462,008.00	
2023	19,871,204.00	Adopted 09/20/22

The amount of property tax budgeted for debt service for:

2021	872,855.00	
2022	864,507.00	
2023	828,058.00	Adopted 09/20/22

The tax rate for maintenance and operations adopted for the preceding two years:

2021	0.538674 /\$100
2022	0.540204 /\$100

The tax rate for debt service adopted for the preceding two years:

2021	0.025526 /\$100
2022	0.023996 /\$100

The tax rate for maintenance and operations proposed for the current year.

2023	0.453310 /\$100	Adopted 09/20/22
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The tax rate for debt service proposed for the current year.

2023	0.018890 /\$100	Adopted 09/20/22
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The most recent financial audit of the taxing unit.

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