Tax Code Section 26.18

Posting of Tax Rate and Budget Information

Fiscal Year 2022 (Tax Year 2021) **As of:** 8/26/2022

Entity Name: Nacogdoches County

Mailing Address: 101 West Main, Ste. 170, Nacogdoches, TX 75961

Website: www.co.nacogdoches.tx.us

Governing Body Name and Contact Information

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The preceding two years budgets plus current year proposed or adopted budget

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The change in the amount of the budget from 2021 adopted budget to the 2022 proposed budget, by dollar amount and percentage. [Expenditure budgets]

	2022	2021	Change
Maintenance & Operations	23,783,491.00	22,124,085.00	
Debt Service	875,003.00	875,525.00	
Total	24,658,494.00	22,999,610.00	1,658,884.00 7%

The amount of property tax budgeted for maintenance and operations for:

2020 18,236,096.002021 18,419,822.002022 19,462,008.00

The amount of property tax budgeted for debt servce for:

2020 788,322.00 2021 872,855.00 2022 864,507.00

The tax rate for maintenance and operations adopted for the preceding two years:

2020 0.529510 /\$100 2021 0.538674 /\$100

The tax rate for debt service adopted for the preceding two years:

2020 0.022890 /\$100 2021 0.025526 /\$100

The tax rate for maintenance and operations proposed for the current year.

2022 0.540204 /\$100

The tax rate for debt service proposed for the current year.

2022 0.023996 /\$100

The most recent financial audit of the taxing unit.

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